|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 支出决算批复表 | | | | | | | | | | | | | |
|  | |  |  |  | |  | |  | |  | | 财决批复03表 | |
|  | |  |  |  | |  | |  | |  | | 单位：万元 | |
| **项　　目** | | | **本年支出合计** | | **基本支出** | | **项目支出** | | **上缴上级支出** | | **经营支出** | | **对附属单位 补助支出** |
| **功能分类 科目编码** | **科目名称** | |
| **栏次** | | | **1** | | **2** | | **3** | | **4** | | **5** | | **6** |
| 合计 | | | 303.93 | | 6.72 | | 297.21 | |  | |  | |  |
| **201** | 一般公共服务支出 | | 303.33 | | 6.12 | | 297.21 | | 0.00 | | 0.00 | | 0.00 |
| **20101** | 人大事务 | | 40 | | 0.00 | | 40 | | 0.00 | | 0.00 | | 0.00 |
| 2010103 | 机关服务 | | 40 | | 0.00 | | 40 | | 0.00 | | 0.00 | | 0.00 |
| **20103** | 政府办公厅（室）及相关机构事务 | | 181.98 | | 6.12 | | 175.87 | | 0.00 | | 0.00 | | 0.00 |
| 2010301 | 行政运行 | | 6.12 | | 6.12 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 2010303 | 机关服务 | | 175.87 | | 0.00 | | 175.87 | | 0.00 | | 0.00 | | 0.00 |
| **20199** | 其他一般公共服务支出 | | 81.35 | | 0.00 | | 81.35 | | 0.00 | | 0.00 | | 0.00 |
| 2019999 | 其他一般公共服务支出 | | 81.35 | | 0.00 | | 81.35 | | 0.00 | | 0.00 | | 0.00 |
| **208** | 社会保障和就业支出 | | 0.6 | | 0.6 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| **20805** | 行政事业单位离退休 | | 0.6 | | 0.6 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 2080502 | 事业单位离退休 | | 0.6 | | 0.6 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 注：本表反映部门本年度各项支出情况。 | | | | | | | | | | | | | |