|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 收入决算批复表 | | | | | | | | | | | | | | | |
|  | |  |  | |  | |  | |  | |  | | 财决批复 | | 02表 |
|  | |  |  | |  | |  | |  | |  | |  | | 单位：万元 |
| **项 目** | | | **本年收入合计** | **财政拨款收入** | | **上级补助收入** | | **事业收入** | | **经营收入** | | **附属单位 上缴收入** | | **其他收入** | |
| **功能分类 科目编码** | **科目名称** | |
| **栏次** | | | **1** | **2** | | **3** | | **4** | | **5** | | **6** | | **7** | |
| **合计** | | | 276.94 | 276.94 | |  | |  | |  | |  | |  | |
| 201 | 一般公共服务支出 | | 276.34 | 276.34 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 20101 | 人大事务 | | 40 | 40 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 2010103 | 机关服务 | | 40 | 40 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 20103 | 政府办公厅（室）及相关机构事务 | | 181.34 | 181.34 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 2010301 | 行政运行 | | 6.12 | 6.12 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 2010303 | 机关服务 | | 175.22 | 175.22 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 20199 | 其他一般公共服务支出 | | 55 | 55 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 2019999 | 其他一般公共服务支出 | | 55 | 55 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 208 | 社会保障和就业支出 | | 0.6 | 0.6 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 20805 | 行政事业单位离退休 | | 0.6 | 0.6 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 2080502 | 事业单位离退休 | | 0.6 | 0.6 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 注：本表反映部门本年度取得的各项收入情况。 | | | | | | | | | | | | | | | |